



NATIONAL LAW UNIVERSITY
===== NAGPUR =====

**Annual Budget Estimate of the University
for the Financial Year 2017-2018**

MAHARASHTRA NATIONAL LAW UNIVERSITY, NAGPUR
Annual budget estimate of the University for the Financial Year 2017-2018

	2016-2017	Budget Estimate 2017-18
A. Receipts		
01. Grants from Govt. of Maharashtra (Salary & Other)	4,77,86,937.00	
02. Fee		
A) Admission Fee, Tution Fee & Other Fee	1,33,41,750.00	3,25,85,122.00
b) Application Fee	14,17,987.50	
03. Bank Interest	2,15,906.00	2,50,000.00
04. Repeat Exam Fee		
05. Other receipts		
Total	6,27,62,580.50	3,28,35,122.00
B. Expenditure		
01. Salary	88,50,274.00	4,91,22,631.00
02. General Contingencies	39,721.00	3,00,00,000.00
03. Travel Expenses & Hospitality Expenses	10,96,928.00	46,50,000.00
04. Helth Centre	1,01,129.00	9,50,000.00
05. Purchases	1,32,07,832.00	1,35,00,000.00
06. Events		19,50,000.00
07. Welfare	2,63,271.00	16,00,000.00
08. Annual Maintenance Expenses	20,88,837.00	22,50,000.00
09. Library	10,22,342.00	81,50,000.00
10. Computer Centre	24,91,512.00	44,50,000.00
11. Professional Services	1,74,775.00	3,50,000.00
12. Academic Activities		7,50,000.00
13. Student Bar Conucil		1,85,000.00
14. Publication and Printing	29,495.00	44,00,000.00
15. Guest House		15,00,000.00
16. Hostel Exp.		44,50,000.00
17. University Bungalow	14,72,360.00	18,50,000.00
18. Development Exp.	89,93,682.00	1,40,00,000.00
19. Office Exp.	37,29,467.00	82,00,000.00
20. Outsourcing Service Exp.	15,63,976.00	48,00,000.00
21. Bank Charges	1,173.00	20,000.00
22. Statutory Exp.		20,000.00
23. Miscellaneous Exp.		50,000.00
Estimate Expenditure (April'2016 to March'2017)	4,51,26,774.00	
Total		15,71,97,631.00

(Signature)
Registrar